



Office of Rail and Transit Capital Programs

Mandeep S. Chohan
Office Chief

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Office of Rail and Transit Capital Programs Mission (Project Development, Management & Delivery)

To anticipate and provide for the needs of our partner agencies in the delivery of Rail and Transit Capital programs' projects through quality service, innovation, and leadership for today and in the future.

Purpose

WHAT DO WE DO?

- Transit and Rail grant programs' project delivery through local agencies and private Railroads
- Transit and Intercity Rail Capital Program (TIRCP) – Responsible for the entire program and project delivery post-award
- Rail Projects: Working with private railroads, finding funding, project oversight for delivery
- STIP (IIP and RIP)
- SB1 (SCCP, TCEP, LPP)



Programs

TIRCP

- Transit and Intercity Rail Capital Program (TIRCP)

NON-TIRCP

- Port and Freight Infrastructure Program (PFIP) - projects & Rail Projects
- State Transportation Improvement Program (STIP)
- Inter-Regional Transportation Improvement Program (ITIP)
- SB1 = SSCP+TCEP+LPP (Formulaic and Competitive)

OTHER

- Federal grants
- Special State funding propositions/programs
- Short Rail Improvement

TIRCP

FUNDING FOR STATEWIDE PROJECTS

- TIRCP was created by Senate Bill 862 to provide grants from the Greenhouse Gas Reduction Fund (GGRF) to fund transformative capital improvements that will modernize California's intercity, commuter, and urban rail systems, and bus and ferry transit systems, to significantly reduce emissions of greenhouse gases, vehicle miles traveled, and congestion.



**~\$11.5 Billion
7 Cycles**

**~500+ projects,
since 2015**

Key Roles



PROGRAM/PROJECT
MANAGEMENT



CTC
COORDINATION



MASTER AGREEMENTS,
PROGRAM SUPPLEMENTS



PROGRAM DATA
MANAGEMENT &
MONITORING



AMS, INVOICING &
REIMBURSEMENTS,
REPORTING & AUDITS



PROJECT
CLOSEOUT

Non-TIRCP Transit & Rail Programs

- Port and Freight Infrastructure Program (PFIP) - projects & Rail Projects
- State Transportation Improvement Program (STIP)
- Inter-Regional Transportation Improvement Program (ITIP)
- SB1 = SSCP+TCEP+LPP (Formulaic and Competitive)
- 9 Programs, ~270 Projects, ~ \$7.5B



Key Roles



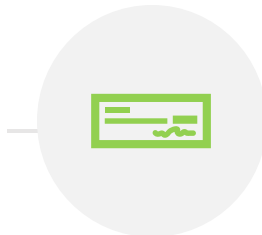
DISTRICT/AGENCY
COORDINATION



MASTER AGREEMENTS
PROGRAM SUPPLEMENT



CTC
COORDINATION



AMS, INVOICING,
REIMBURSEMENTS,
AUDITS



PROJECT
CLOSEOUT

Other

- Federal grants
- Special State funding propositions/programs
- Short Rail Improvement



Office Functional Organization – Overview

Office Chief

TIRCP/STIP/SB1/Misc. Funding (3 Capital Branches)

- Project/Contract Mgmt.
- CTC Coordination
- MAs and PSAs
- Reporting/ Regulatory Compliance
- Invoices
- Project Close Out
- Audits

SME/Technical Support (Sr. Specialists)

- Portfolio Mgmt.
- Technical/Engineering Support
- Rail Project Management
- Grant Management
- Project/Contract Mgmt.
- CTC Coordination
- MAs and PSAs
- Reporting/ Regulatory Compliance
- Invoices
- Project Close Out
- Audits

Programs Coordination (Admin/Coordination Branches)

- Admin/Accounting/ Budgets Liaison
- CTC Coordination Liaison
- TIRCP Coordination
- Data Mgmt.
- Reporting
- Invoice processing

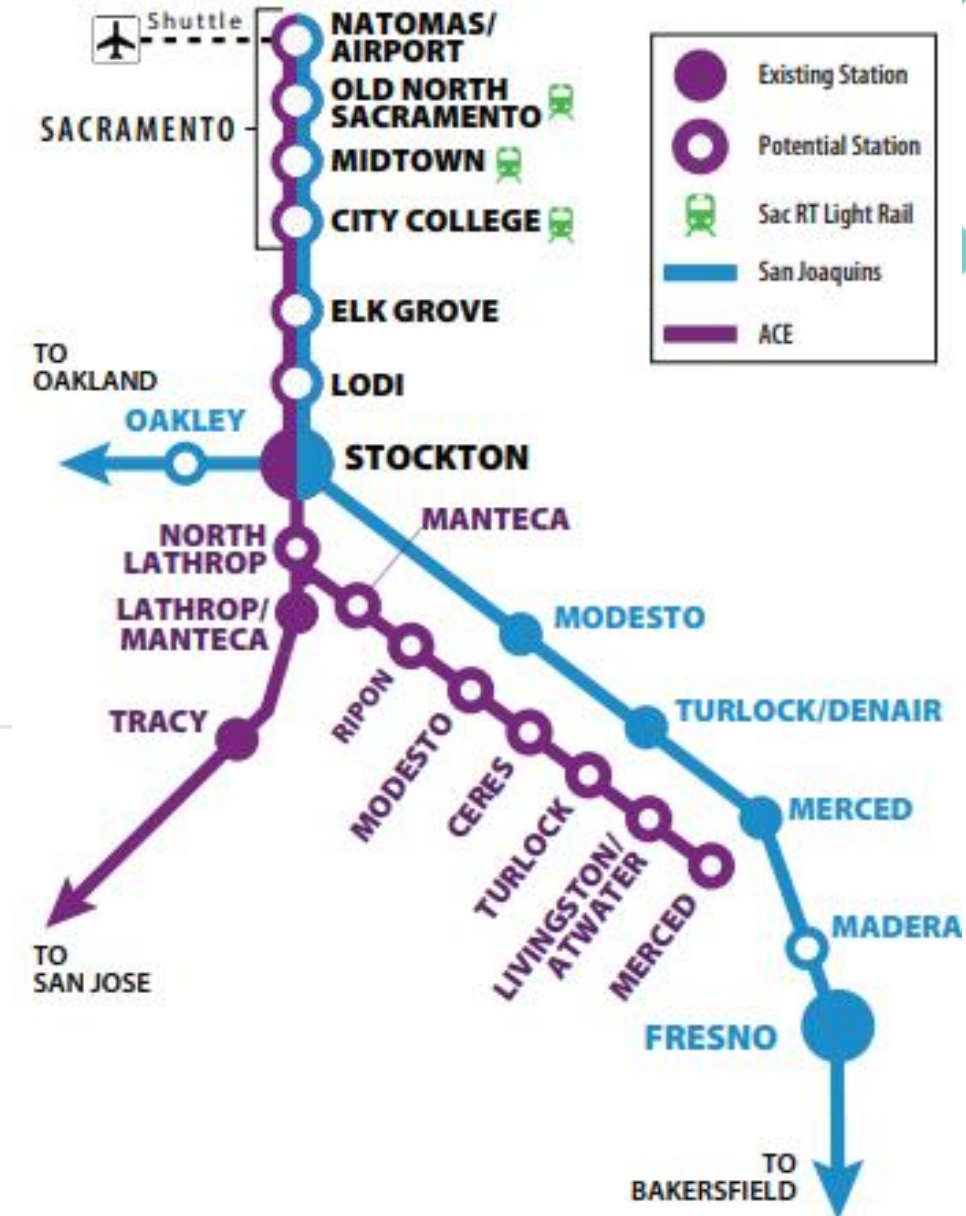
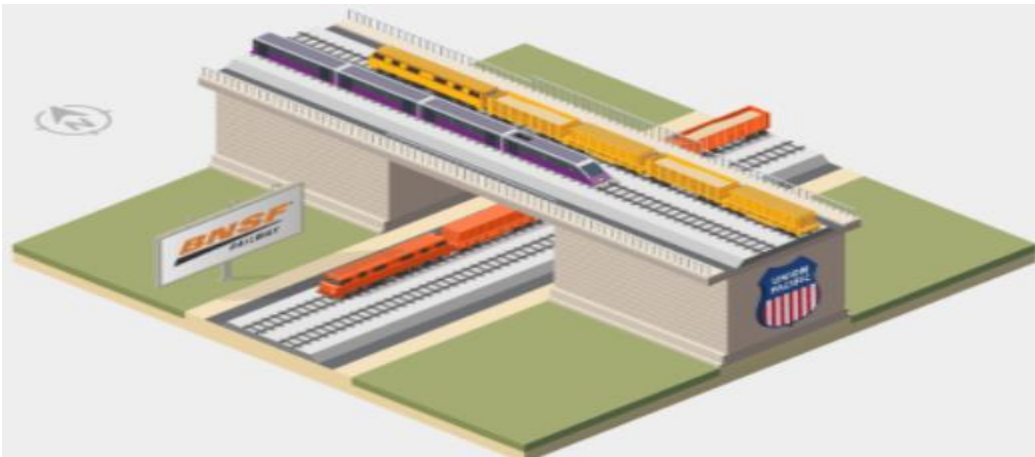
❖ **Contracts Intake/processing**

Example Projects

San Joaquin Regional Railroad Commission:
Valley Rail Program <https://www.sjrrc.com/valley-rail/>

Valley Rail improves geographic equity by connecting key locations in the Central Valley including Sacramento, San Joaquin, Stanislaus, Merced, Madera, and Fresno Counties to each other and beyond to the Bay Area and the greater California rail network via three future highspeed rail (HSR) connections in Madera, Merced, and San Jose.

STOCKTON DIAMOND GRADE SEPARATION PROJECT
<https://stocktondiamond.com/>



Example Projects

Metrolink's Southern California Optimized Rail Expansion:

<https://metrolinktrains.com/about/agency/score/>

\$10+ billion capital improvement program includes grade crossing, station and signal improvements as well as track additions across five counties.



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Questions

